

SMART FINSEC LIMITED

Regd. Off. F-88, IIND FLOOR, INDUSTRIAL POCKET,
Address 2 : DISTRICT CENTRE WEST DELHI, RAJA GARDEN
City : NEW DELHI
State : Delhi

(FIGURES IN LACS)

Unaudited Financial Results for Quarter ended 30.09.2012

Particulars	Quarter ended on 30.09.2012 (Unaudited)	Quarter ended on 30.09.2011 (Unaudited)	Half year ended 30.09.2012 (Unaudited)	Half year ended 30.09.2011 (Unaudited)	Previous Year ended 31.03.2012 (Audited)
1 Income from Operation	4.00	4.09	8.00	5.77	11.51
Total Income	4.00	4.09	8.00	5.77	11.51
2 Total Expenditure					
a. Employee Benefit Expenses	1.39	0.87	2.49	1.74	4.98
b. Depreciation & Amortisation Expenses	0.31	0.47	0.62	0.96	1.19
c. Other Expenditure	0.51	0.36	1.20	0.71	2.14
Total Expenses	2.21	1.70	4.31	3.41	8.31
3 Profit/ (Loss) from Operations before Other Income, finance Cost and exceptional items(1-2)	1.79	2.39	3.69	2.36	3.20
4 Other Income	3.75	-	7.50	-	3.00
5 Profit/ (Loss) from Ordinary activities before finance Cost and exceptional items (3+4)	5.54	2.39	11.19	2.36	6.20
6 Finance Cost	-	-	-	-	-
7 Profit/ (Loss) from Ordinary activities after finance Cost but before exceptional items (5+6)	5.54	2.39	11.19	2.36	6.20
8 Exceptional Items	-	-	-	-	-
9 Profit/ (Loss) from Ordinary before Taxes	5.54	2.39	11.19	2.36	6.20
10 Tax Expense					
Income Tax	2.59	0.74	2.76	0.88	1.29
Deferred Tax	-	-	-	-	0.16
11 Net Profit/ (Loss) from Ordinary after Taxes(9-10)	2.95	1.65	8.43	1.48	4.75
12 Extraordinary Items (net of Tax expense)	-	-	-	-	-
13 Net Profit/(Loss) for the period (11+12)	2.95	1.65	8.43	1.48	4.75
14 Share of Profit/ (Loss) of associates	-	-	-	-	-
15 Share of Minority Interest	-	-	-	-	-
16 Net Profit/(Loss) after Taxes, minority interest & Share of Profit/ (Loss) of associates(13+14+15)	2.95	1.65	8.43	1.48	4.75
17 Paid up Equity Share Capital	300	300	300	300	300
18 Reserve excluding Revaluation Reserve	47.66	31.81	87.66	31.81	33.84
19 Earning per Share (before & after extraordinary Items) Basic & Diluted	0.10	0.06	0.28	0.05	0.16
20 Public Shareholding					
a. Number of Share	989900	989900	989900	989900	989900
b. Percentage of Shareholding	0.33	0.33	0.33	0.33	0.33
21 Promoters and Promoter Group Shareholding					
a. Pledged / Encumbered	-	-	-	-	-
- Number Of shares	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
- Percentage of shares (as a % of the total Share Capital of the Company)	-	-	-	-	-
b. Non-Encumbered					
- Number Of shares	2010100	2010100	2010100	2010100	2010100
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total Share Capital of the Company)	67%	67%	67%	67%	67%



SEGMENT REPORTING						
1	Segment Revenue					
	a) Real Estate	3.75	0.75	7.50	1.50	3.00
	b) NBFC Activity	4.00	3.34	8.00	4.27	11.51
	Total	7.75	4.09	15.5	5.77	14.51
2	Segment Results (Profit before Tax, Interest & Extraordinary Items)					
	a) Real Estate	2.65	-0.23	5.22	-0.51	-1.46
	b) NBFC Activity	2.89	2.62	5.97	2.87	7.66
	Total	5.54	2.39	11.19	2.36	6.2
	Less : Interest	-	-	-	-	-
	Total PBT	5.54	2.39	11.19	2.36	6.20
3	Segment Capital Employed					
	a) Real Estate	44.10	51.45	44.10	51.45	48.44
	b) NBFC Activity	296.75	276.47	296.75	276.47	285.40
	Total	340.85	327.92	340.85	327.92	333.84

For & on behalf of the Board
For SMART FINSEC LIMITED
For Smart Finsec Limited
S/d-
(ARUN KHERA)
Chairman & Managing Director
Managing Director

1 The above Results were reviewed by the Audit Committee at their meeting and taken on Record in the Meeting of Board of Directors of the Company held on 30th October, 2012.

- 2 Information on investor complaints for the Quarter - (Nos.): Opening Balance - Nil, New - Nil
- 3 The Company operates in two segments - Real Estate and Non Banking Financial Activity. Previous Quarter's/Year's figures have been regrouped/reworked wherever necessary to make them compareable with those of current quarter/year.
- 4

Place : New Delhi
Date : 15th Nov 2012